

Union Elementary District	070462	Maricopa
----------------------------------	---------------	-----------------

FINANCES BY FUND	JULY 1, 1999 BALANCE	REVENUES	TRANSFERS	EXPENDITURES		JUNE 30, 2000
				BUDGET	ACTUAL	
MAINTENANCE & OPERATION	206,951	659,967	83	807,733	678,293	188,708
UNRESTRICTED CAP OUTLAY	84,583	18,618	0	191,697	93,515	9,686
SOFT CAPITAL OUTLAY		20,663	0	23,258	18,118	2,545
DEFICIENCIES CORRECTION	0	0		0	0	0
BUILDING RENEWAL	16,165	1,108		16,127	3,730	13,543
NEW SCHOOL FACILITIES	0	131,229		115,000	80,602	50,627
ADJACENT WAYS	0	0	0	0	0	0
DEBT SERVICE	0	0	0	0	0	0
SCHOOL PLANT	0	0	0	0	0	0
FEDERAL PROJECTS	91,432	79,150	11,624	89,296	30,932	151,274
STATE PROJECTS	12,520	10,370		8,685	3,071	19,819
FOOD SERVICES	6,902	41,963	0	70,000	42,809	6,056
OTHER	4,114	2,313	0	6,650	729	5,698
TOTAL	422,667	965,381	11,707	1,328,446	951,799	447,956
NOT INCLUDED ABOVE						
BOND BUILDING	0	0	0	0	0	0
INTRGVMTNL AGREEMENTS	0	0	0	0	0	0
INDIRECT COSTS	0	0	0	0	0	0

REVENUES RECEIVED BY SOURCE	LOCAL	COUNTY	STATE	FEDERAL	TOTAL REV
MAINTENANCE & OPERATION	99,417	19,790	263,408	277,352	659,967
UNRESTRICTED CAP OUTLAY	4,046	981	13,591	0	18,618
SOFT CAPITAL OUTLAY	13,226	545	6,892	0	20,663
SCHOOL FACILITIES			132,337		132,337
ADJACENT WAYS	0				0
DEBT SERVICE	0		0		0
OTHER: SEE DESCRIPTION--PG ONE, THIS SECTION	2,313		10,370	79,150	91,833
TOTAL BY SOURCE	119,002	21,316	426,598	356,502	923,418
PERCENTAGE OF TOTAL REVENUES	12.89	2.31	46.20	38.61	100.00

SPECIAL EDUCATION PROGRAM EXPENDITURES		
	BUDGET	ACTUAL
AUTISM	0	0
EMOTIONAL DISABILITY	0	0
HEARING IMPAIRMENTS	0	0
OTHER HEALTH IMPAIRMENTS	0	0
SPECIFIC LEARNING DISABILITY	0	0
MILD, MOD, SEV, MENTAL RETARDAT	76,113	42,064
MULTIPLE DISABILITIES	0	0
MULTIPLE DISABILITIES WITH SSI	0	0
ORTHOPEDIC IMPAIRMENT	0	0
PRESCHOOL MODERATE DELAY	0	0
PRESCHOOL SEVERE DELAY	0	0
PRESCHOOL SPEECH/LANG DELAY	0	0
SPEECH/LANGUAGE IMPAIRMENT	5,655	7,155
TRAUMATIC BRAIN INJURY	0	0
VISUAL IMPAIRMENT	0	0
- SUBTOTAL	81,768	49,219
GIFTED	0	0
BILINGUAL EDUCATION	0	0
REMEDIAL EDUCATION	0	0
VOCATIONAL TECH ED	0	0
CAREER EDUCATION	0	0
- SUBTOTAL	0	0
TOTAL (INCL IN MAINT & OPER)	81,768	49,219

GIFTED PROGRAM DUPLICATED COUNTS			
KDG	0	9	0
1	0	10	0
2	0	11	0
3	0	12	0
4	0	9-12	0
5	0	K-12	0
6	0		
7	0	ACTUAL EXPENDITURES	
8	0	K-8	0
K-8	0	9-12	0

MISCELLANEOUS DATA as of 6/30/00	
BONDS OUTSTANDING	0
LAND & IMPROVEMENTS	0
BUILDING & IMPROVEMENTS	0
FURNITURE, EQUIP, VEHICLES	73,311
CONSTRUCTION IN PROGRESS	0

	TAX RATES	ASSESSED VALUATION
-- PRIMARY	2.2272	3,909,870
-- SECONDARY	0.0000	3,980,498
-- S.R.P.		826,498

AVERAGE DAILY MEMBERSHIP	TOTAL RESIDENT ADM	ATTENDING RESIDENT ADM	ATTENDING NON-RES ADM	TOTAL ATTENDING ADM
1997 - 1998 ELEMENTARY	89.337	91.205	0.000	91.205
1997 - 1998 HIGH SCHOOL	0.000	0.000	0.000	0.000
1997 - 1998 TOTAL	89.337	91.205	0.000	91.205
1998 - 1999 ELEMENTARY	79.511	80.555	0.000	80.555
1998 - 1999 HIGH SCHOOL	0.000	0.000	0.000	0.000
1998 - 1999 TOTAL	79.511	80.555	0.000	80.555
1999 - 2000 ELEMENTARY	69.658	71.550	0.000	71.550
1999 - 2000 HIGH SCHOOL	0.000	0.000	0.000	0.000
1999 - 2000 TOTAL	69.658	71.550	0.000	71.550

STAFFING SUMMARY	NUMBER OF FTE'S	STUDENTS PER STAFF PERSON
CERTIFIED --		
ADMINS	1	71.55
TEACHERS	6	11.92
OTHER	0	
SUBTOTAL	7	10.22
CLASSIFIED --		
MANAGERS	1	71.55
TEACH AIDS	3	28.62
OTHER	6	11.18
SUBTOTAL	10	7.23
TOTAL STAFF	17	4.23

FALL 1999 ENROLLMENT	73	NUMBER OF SCHOOLS	1
-----------------------------	----	--------------------------	---

TEACHER SALARIES	\$228,504
SUPERINTENDENT'S SALARY	\$58,350